

**GLOBAL PARTNERSHIP FOR EFFECTIVE DEVELOPMENT CO-OPERATION
RESOURCE REQUIREMENTS
(July 2016)**

Overall Budget and Total Resource Gap for HLM 2

	Budget	Resource secured/pledged		Resource Gap	
A.	<u>In-country cost</u>	USD 5,936,000	Secured Funding (National Budget, In-Kind TA)	USD3,500,000	USD2,436,000
	A.1. Organisation of Opening/Closing Sessions	USD 85,000			
	A.2. Political outreach and outcome document	USD 1,000,000			
	A.3. In-country organisation capacity (incl. market place)	USD 180,000			
	A.4. On-site logistics, including venue, security, in-country transportation, interpretation, logistical set-up	USD 3,890,000			
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	A.5. Invitation and registration	USD 150,000			
	A.6. HLM 2 Communication	USD 600,000			
	A.7. In-country launching of the Second Round Monitoring Report	USD 1,000			
B.	<u>Global support cost</u>	USD 2,156,385	EU (pledged)	EURO 120,000 (USD 135,287)	USD2,021,098
	B.1. Support to online registration	USD 64,000			
	B.2. Travel facilitation (4 max 31 LICs; 3 max 51 LMICs and 123 non-state partners) – estimated at 400 participants ¹	USD 2,028,385			
	B.3. HLM 2 Global Communication Plan	USD 64,000			
	<u>TOTAL HLM 2 BUDGET</u>	USD		USD4,973,887	USD4,961,098

Direct contribution to Kenya: Governments and organisations interested in contributing directly to Kenya's in-country costs for the HLM 2 are invited to contact:

– Mr. Jackson Njau Kinyanjui, Director General, Public Debt Management Directorate & Director, Resource Mobilisation Department, National Treasury, the Government of Kenya (njasu@treasury.go.ke)

Contribution to Global Resource Needs: Governments and organisations interested in contributing to this work are invited to contact:

– Ms Yuko Suzuki Naab, Policy Advisor -Effective Development Cooperation, Knowledge, Innovation and Capacity Group, Bureau for Development Policy (+1 212 906 6509 / yuko.suzuki@undp.org)

¹ Travel facilitation for HLM 2 will be administered based on UNDP Programme and Operations Policies and Procedures. It will be based on the most direct and economical route by air and all travel under this HLM 2 travel facilitation for participants will be in economy class, regardless of flying time.