



Global Partnership

for Effective Development
Co-operation

Indicator Fact Sheet

Indicator 5b - Proportion of development co-operation funding covered by indicative forward spending plans provided at country level

This fact sheet includes details on the methodology underpinning Indicator 1 during the 2015-2016 Round of [Global Partnership Monitoring](#), including means of measurement, method of calculation and data source.

For questions, please contact the UNDP-OECD Joint Support Team at info@effectivecooperation.org

Development co-operation is more predictable (medium-term predictability)
Indicator 5b. Proportion of development co-operation funding covered by indicative forward spending plans provided at country level

Relevant Busan commitment	
<p>“By 2013... provide available, regular, timely rolling three- to five-year indicative forward expenditure and/or implementation plans as agreed in Accra...” (Busan §24a).</p>	
Indicator construction	Measure
<p>Developing country government determines whether, on the basis of its records, a forward expenditure plan is available for each co-operation provider covering the next one, two and three years. The forward spending plan must meet ALL THREE of the following criteria:</p> <ul style="list-style-type: none"> • Made available by the provider of development co-operation in written or electronic form; • Sets out clearly <i>indicative</i> information on future spending and/or implementation activities in the country; • Amounts are presented (at least) by year using the developing country’s fiscal year. <p>Additionally, for each year, to answer “YES” the information provided must meet BOTH of the following criteria:</p> <ul style="list-style-type: none"> • Comprehensive in its coverage of known sectors, types and modalities of support; and • Amount and currency of funding is clearly stated. 	<p>Estimated proportion of development co-operation covered by indicative forward expenditure and/or implementation plans for one, two and three years ahead.</p>
Data source	Aggregation
<p>Data collected at country level (reporting by developing country governments on the availability of forward plans by each provider).</p>	<p>Indicator values for individual providers and for developing countries will serve as a basis for global aggregation.</p>
Baseline	Proposed target
<p>2013 (on average: 83% of estimated total funding was covered by forward-spending plans for the fiscal year ending in 2014, 70% for 2015 and 57% for 2016)</p>	<p>Halve the gap – halve the proportion of development co-operation not covered by indicative forward spending plans provided at the country level.</p> <p>Rationale: following the same approach as for in-year predictability (see indicator 5a).</p>