



Global Partnership

for Effective Development
Co-operation

Indicator Fact Sheet

Indicator 6 - Percentage of development co-operation funding scheduled for disbursement that is recorded in the annual budgets approved by the legislatures of developing countries

This fact sheet includes details on the methodology underpinning Indicator 1 during the 2015-2016 Round of [Global Partnership Monitoring](#), including means of measurement, method of calculation and data source.

For questions, please contact the UNDP-OECD Joint Support Team at info@effectivecooperation.org

Aid is on budgets which are subject to parliamentary scrutiny

Indicator 6. Percentage of development co-operation funding scheduled for disbursement that is recorded in the annual budgets approved by the legislatures of developing countries

Relevant Busan commitment	
<p>Busan commitment to "...strengthen the role of parliaments in the oversight of development processes" (§21a); and also Accra commitment to "facilitate parliamentary oversight by implementing greater transparency in public financial management, including public disclosure of revenues, budgets, expenditures..." (AAA §24).</p>	
Indicator construction	Measure
<p>Numerator: Development co-operation funding recorded in annual budget for year n.</p> <p>Denominator: Development co-operation funding scheduled for disbursement in year n by co-operation providers and communicated to developing country government at the outset of year n</p> <p>Note that the denominator used in this indicator is the same as that used in the calculation of indicator 5a (annual predictability)</p>	<p>% of development co-operation funding scheduled for disbursement that is recorded in the annual budgets approved by the legislatures of developing countries.</p> <p>Note that this indicator builds on the broad approach used in Paris Declaration indicator 3</p>
Data source	Aggregation
<p>Data collected at the country level (data taken from existing government budgets and self-reporting by providers of development co-operation)</p>	<p>The funds recorded in the government annual budget may be greater than or less than those funds scheduled for the government sector from a provider. To avoid these two cases from cancelling each other out, the funds recorded in the government annual budget in excess are reported separately as "beyond scheduled".</p> <p>Aggregates are obtained as a weighted average. Scheduled disbursements is used as the weighting variable for funds recorded "of scheduled". For funds recorded "beyond scheduled", funds recorded in the government annual budget is used as the weighting variable.</p>
Baseline	Proposed target
<p>To be determined and only available for countries having the calendar year as a fiscal year (data for the denominator are currently available only by calendar year)</p> <p>For reference, aid captured in budgets in 2010 as a percentage of aid disbursements (PD indicator 3, 78 countries): 41%</p>	<p>Halve the gap – halve the proportion of development co-operation flows to the government sector not reported on government's budget(s) (with at least 85% reported on budget)</p> <p>Baseline year 2010</p> <p>Rationale: Paris Declaration target</p>