



## **Indicator Fact Sheet**

### **Indicator Fact Sheet Indicator 5a - Proportion of development co-operation funding disbursed within the fiscal year within which it was scheduled by providers of development co-operation**

This fact sheet includes details on the methodology underpinning Indicator 5a during the 2015-2016 Round of [Global Partnership Monitoring](#), including means of measurement, method of calculation and data source.

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Development co-operation is more predictable (annual predictability)  
**Indicator 5a. Proportion of development co-operation funding disbursed within the fiscal year within which it was scheduled by providers of development co-operation**

Paris Declaration commitment to “disburse aid in a timely and predictable fashion according to agreed schedules” (PD §26; reaffirmed in Busan)

<b>Indicator construction</b>	<b>Measure</b>
<p>Numerator: Development co-operation flows reported by provider as disbursed in year n</p> <p>Denominator: Development co-operation flows scheduled for disbursement by provider in year n and communicated to developing country government</p>	<p>% of development cooperation funding for the government sector disbursed in the year for which it was scheduled by providers of development co-operation</p> <p>Note that this indicator builds on the broad approach used in Paris Declaration indicator 7</p>
<b>Data source</b>	<b>Aggregation</b>
<p>Country-level data (self-reporting by providers of development co-operation)</p>	<p>In order to avoid the situation in which under- and over-disbursements cancel each other out, disbursements “as scheduled” are presented separately from disbursements “beyond scheduled”.</p> <p>Aggregates are obtained as a weighted average. Scheduled disbursements is used as the weighting variable for disbursements “as scheduled”. For disbursements “beyond scheduled”, actual disbursements is used as the weighting variable.</p>
<b>Baseline</b>	<b>Proposed target for 2015</b>
<p>2010 (estimate, 78 countries): 75%</p>	<p>Halve the gap – halve the proportion of development co-operation funding not disbursed within the fiscal year for which it was scheduled</p> <p>Rationale: based on Paris Declaration target</p>