



## **Indicator Fact Sheet**

### **Indicator Fact Sheet Indicator 5b - Proportion of development co-operation funding covered by indicative forward spending plans provided at country level**

This fact sheet includes details on the methodology underpinning Indicator 5b during the 2015-2016 Round of [Global Partnership Monitoring](#), including means of measurement, method of calculation and data source.

For questions, please contact the OECD-UNDP monitoring team at [monitoring@effectivecooperation.org](mailto:monitoring@effectivecooperation.org)

Development co-operation is more predictable (medium-term predictability)  
**Indicator 5b. Proportion of development co-operation funding covered by indicative forward spending plans provided at country level**

<b>Relevant Busan commitment</b>	
"By 2013... provide available, regular, timely rolling three- to five-year indicative forward expenditure and/or implementation plans as agreed in Accra..." (Busan §24a).	
<b>Indicator construction</b>	<b>Measure</b>
<p>Developing country government determines whether, on the basis of its records, a forward expenditure plan is available for each co-operation provider covering the next one, two and three years. The forward spending plan must meet ALL THREE of the following criteria:</p> <ul style="list-style-type: none"> <li>• Made available by the provider of development co-operation in written or electronic form;</li> <li>• Sets out clearly <i>indicative</i> information on future spending and/or implementation activities in the country;</li> <li>• Amounts are presented (at least) by year using the developing country's fiscal year.</li> </ul> <p>Additionally, for each year, to answer "YES" the information provided must meet BOTH of the following criteria:</p> <ul style="list-style-type: none"> <li>• Comprehensive in its coverage of known sectors, types and modalities of support; and</li> <li>• Amount and currency of funding is clearly stated.</li> </ul>	<p>Estimated proportion of development co-operation covered by indicative forward expenditure and/or implementation plans for one, two and three years ahead.</p>
<b>Data source</b>	<b>Aggregation</b>
Data collected at country level (reporting by developing country governments on the availability of forward plans by each provider).	Indicator values for individual providers and for developing countries will serve as a basis for global aggregation.
<b>Baseline</b>	<b>Proposed target</b>
2013 (on average: 83% of estimated total funding was covered by forward-spending plans for the fiscal year ending in 2014, 70% for 2015 and 57% for 2016)	<p>Halve the gap – halve the proportion of development co-operation not covered by indicative forward spending plans provided at the country level.</p> <p>Rationale: following the same approach as for in-year predictability (see indicator 5a).</p>