October 2018
Joint OECD-UNDP support
to the Global Partnership for Effective Development Co-operation

Overview of imminent funding requirements
related to the extension of the 2017-2018 Work Programme
and provisional funding requirements for 2019-2020

This note sets out the resource requirements for OECD/UNDP institutional support to the Global Partnership for Effective Development Co-operation.

The imminent funding gap under the current [2017-2018 Work Programme](1) is associated with the 6-month extension of the programme until the July 2019 Senior-Level Meeting, agreed by the Steering Committee in April 2018. The Global Partnership's short-term funding needs therefore consist of two elements:

- *Joint Support Team funding requirements for continued institutional support through the extension of the current Work Programme until mid-2019: 1,138,750 EUR for OECD and 565974 USD for UNDP.*

- *Event costs for the 2019 Senior Level Meeting: resource requirements range from USD 280,762 to USD 802,380 (based on three funding scenarios presented in the Annex Table 4).*

In the medium-term, overall OECD/UNDP resource requirements relate to ensuring seamless support after the Senior-Level Meeting for the delivery of subsequent strategic priorities and Work Programme. These costs from July 2019 until end 2020 are estimated at 2,438,250 EUR for OECD and 3,135,510 USD for UNDP. This figure is provisional and foresees a continued level of institutional support equivalent to the 2017-18 period .

Governments and organisations interested in contributing to this work are invited to contact:

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[1] The Global Partnership's biennial Work Programme, endorsed by the multi-stakeholder Steering Committee, defines targets and responsibilities for implementation. http://effectivecooperation.org/our-work/2017-2018-programme-of-work/

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I.   INTRODUCTION

The Global Partnership for Effective Development Co-operation (the Global Partnership) is a multi-stakeholder platform that aims to advance the effectiveness of development efforts by all actors, to deliver results that are long lasting and contribute to the achievement of the Sustainable Development Goals (SDGs). Following its second High-Level Meeting in Nairobi in 2016, which reaffirmed the internationally-agreed effectiveness principles of *country ownership, a focus on results, inclusive partnerships and transparency and accountability,* the Global Partnership's Co-Chairs and Steering Committee adopted a two-year Work Programme. The 2017-2018 Work Programme outlines a plan of action to guide the Global Partnership in its effort to maximize the effectiveness of all forms of development co-operation, focusing on six inter-related and mutually reinforcing strategic priorities for 2017-2018:

1. Enhanced support to effective development co-operation at country level;

2. Unlocking the potential of effectiveness and updated monitoring for 2030;

3. Sharing knowledge to scale-up innovative development solutions;

4. Scaling up private sector engagement leveraged through development co-operation;

5. Learning from different modalities of development co-operation;

6. Strengthened high-level political engagement, advocacy, public communication and strategic use of data and evidence.

In April 2018, the Steering Committee endorsed a plan to organize the Global Partnership's Senior Level Meeting (SLM) in July 2019, and consequently agreed to extend the 2017-2018 Work Programme until July 2019.

Finalisation of the current Work Programme (originally foreseen to continue only until end-2018) and consolidation of results to prepare a successful SLM will require the continued support of the Organisation for Economic Co-operation and Development (OECD) and United Nations Development Programme (UNDP), which continue to source the Joint Support Team (JST) in line with the renewed GPEDC mandate agreed at its second High-Level Meeting in 2016. This calls for extended funding of the JST until July 2019. The event costs of the SLM itself also incur separate, stand-alone resource requirements.

Additionally, in response to the need for a 'gear change' in SDG implementation to meet the scale of ambition of the 2030 Agenda, the Global Partnership is expected, in its SLM and beyond, to play a key role in facilitating a shift towards partnering and delivering co-operation more effectively. The 2019 SLM will set the future strategic direction, and the new Global Partnership leadership will establish the next Work Programme. Translating these aims into collective action will require continuous, strong institutional support from OECD and UNDP, in order to further strengthen and expand the Global Partnership's depth and reach.

This document outlines the short-term funding requirements until mid-2019 associated with JST support and the event costs of the SLM. It also presents an overview of provisional medium-term funding requirements beyond the SLM for sustained and uninterrupted institutional support to realise the next Global Partnership Work Programme.

Overview of funding requirements

Figure 1 below provides the overview of the Global Partnership's short-term funding needs until July 2019, and medium-term funding needs post the Senior-Level Meeting, with costs detailed in section III and Table 4 below.
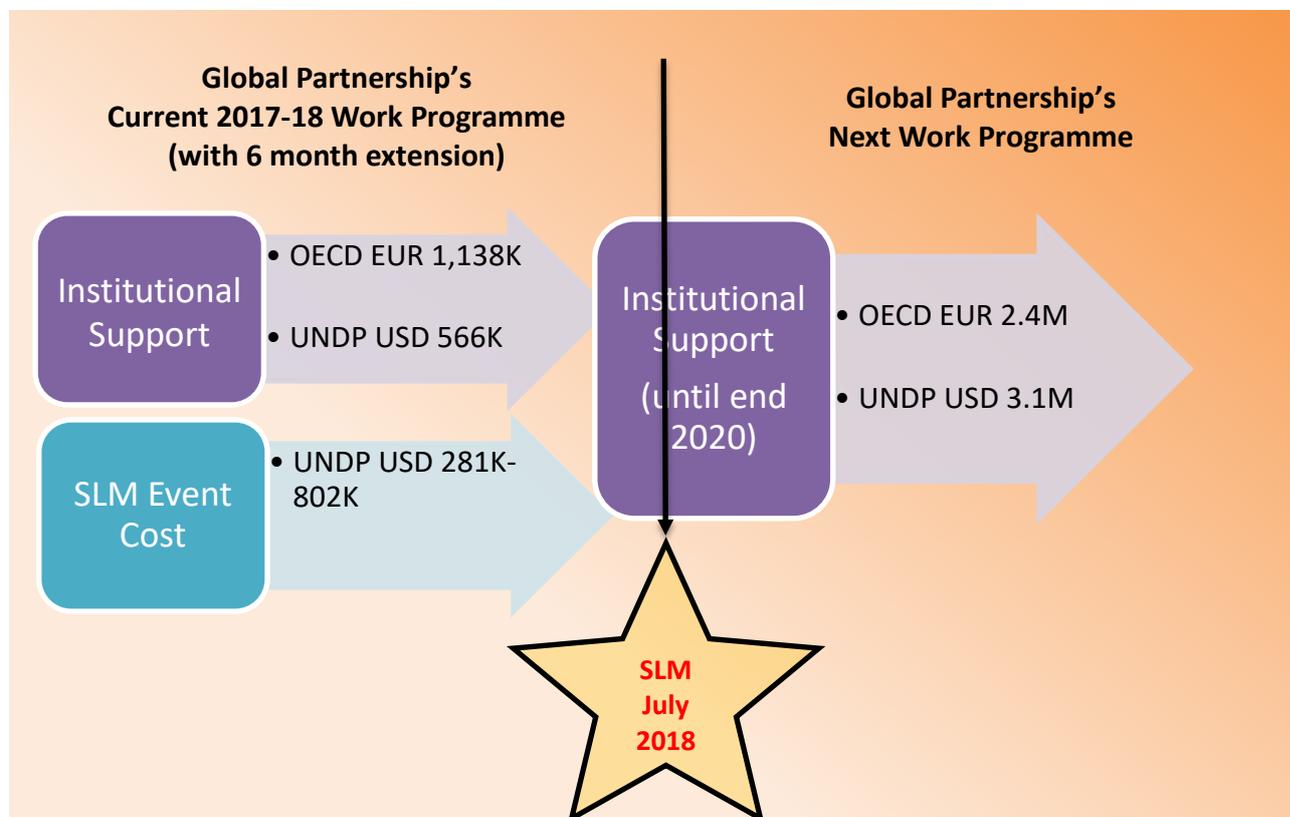

**Global Partnership's
Current 2017-18 Work Programme
(with 6 month extension)**

**Global Partnership's
Next Work Programme**

Institutional Support
- OECD EUR 1,138K
- UNDP USD 566K

SLM Event Cost
- UNDP USD 281K-802K

Institutional Support (until end 2020)
- OECD EUR 2.4M
- UNDP USD 3.1M

SLM July 2018

Figure 1: JST's Short-term and medium-term funding needs

Effective support from the OECD and UNDP to the implementation of the 2017-18 Work Programme has so far been made possible by contributions from a range or partners including the following:

Contributions so far (From 2016 to date)	
OECD[2]: Earmarked contributions from Germany, Ireland, Switzerland, USA, EU, Canada, Korea	UNDP[3]: Un-earmarked contributions (through project) from Bangladesh, Canada, Germany, Netherlands, Mexico, Switzerland, USA Earmarked contribution at activity level from Korea and EU In-Kind JPOs (Germany (2017-) UK(2017) In-kind core through a core staff allocation: UNDP

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[2] The OECD's work in support of the Global Partnership also benefits from non-earmarked funding for its foundational output, provided to the OECD DAC Programme of Work by a range or partners beyond this list.
[3] The list of Development Partners' past and future possible contributions to UNDP/JST is available in Annex Table 5.

II.   ACHIEVEMENTS IN THE IMPLEMENTATION OF THE 2017-2018 PROGRAMME OF WORK

The Joint Support Team's work in 2017 and the first half of 2018 focused on the GPEDC strategic priorities with the following key deliverables[4]:

- **Strengthened country-led evidence, practice, and experience of implementing effective development co-operation**. This includes a mapping of country experiences that supported the identification and conceptualization of a country-pilot approach. Several countries have also undertaken an initiative to carry out a Development Finance Assessment as a diagnostic tool that brings multi-stakeholder partners together to discuss policy and institutional reforms in financing and effective partnership for SDG implementation.

- **A strengthened Global Partnership monitoring framework**, guided by the Steering Committee and responding to the Nairobi Outcome Document's call for reflecting the challenges of the 2030 Agenda, including embarking on a track to adapt monitoring of effectiveness to fragile and conflict- affected situations and supporting a member-led initiative of adapting monitoring for middle-income countries.

- **Timely launch of the 2018 monitoring round**, including tailored guidance materials and extensive outreach and sensitization of multiple stakeholder groups to provoke high levels of participation in the round and to generate a strengthened evidence base to inform country-level action as well as follow-up and review of SDG indicators 5.c.1, 17.15.1 and 17.16.1 and Financing for Development commitments.

- **Endorsed concept for a Knowledge-Sharing Platform on effective development co-operation**, building on an inclusive and consultative needs assessment process to ensure a demand-driven digital platform that responds to the critical needs of country-level stakeholders in overcoming challenges to effective development co-operation.

- **Country-led evidence and the establishment and operationalization of a Business Leaders Caucus** to facilitate multi-stakeholder dialogue on the opportunities and challenges for effective Private Sector Engagement through development co-operation, paving the way for the development of mutually agreed GPEDC guidelines.

- **Strengthened GPEDC visibility through** an amplified online presence and strategic communication campaigns that highlight success stories and the renewed global commitment to effectiveness, and strengthened outreach and engagement efforts with the Global Partnership Initiatives community.

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[4] More detailed reporting on activities, achievements and expenditures is provided in accordance with the respective standard reporting procedures of both organisations (see page 7 of this document).

III.   OVERVIEW OF RESOURCE REQUIREMENTS

The continuous support of the JST is vital in consolidating progress for a successful SLM, and in sustaining the Global Partnership's ability to drive further collective action for more effective implementation of the 2030 Agenda. Table 1 outlines the imminent, short-term funding gap through to mid-2019[5], associated with the 6-month extension of the current Work Programme until the 2019 Senior-Level Meeting. Table 2 outlines a provisional overview of medium-term JST funding needed to prepare and begin implementation of the new GPEDC Work Programme from July 2019 onwards until end 2020.

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[5] Urgent funding gaps on UNDP side of the programme include front-loaded resource requirements for a recruitment process to fill functions that are provided by staff to take place without a break in service. Two main spending activities planned for 2017-2018 activities are directly supported by Germany, thus resources associated with these activities are not included in funding gaps.

Table 1: JST resource requirements for a successful July 2019 SLM (OECD Figures in EUR and UNDP Figures in USD)		OECD Budget[a]		UNDP Original Budget		UNDP Revised Budget			Imminent Funding Gap	
Strategic Output	**Activities**	2017-2018	Jan-Jun 2019	2017	2018	2017	2018	Jan-Jun 2019	**OECD**	**UNDP[b]**
1. Enhanced Support to effectiveness of development co-operation at country level [c]	• Synthesis and scoping • Country pilots • Compendium of best practice			604,800	934,200	453,600	718,200	183,600	--	91,800
2. Unlocking the potential of effectiveness and updated monitoring for 2030 [c]	• Targeted support on monitoring • A refined monitoring framework • Rolling out of monitoring process • Progress report & monitoring profiles	1,747,000	537,750	704,700	1,120,500	353,700	611,280	354,240	537,750	75,600
3. Sharing knowledge to scale up innovative development solutions	• Mapping of GPIs and other initiatives, and establishing a community of practice • Online knowledge platforms with a curator function • Facilitation of online discussions and maintenance of knowledge catalogue			483,840	483,840	321,840	356,400	157,680	--	189,000
4. Scaling up private sector engagement leveraged through development co-operation	• Compilation and technical analysis • Analysis and consultation on principles	308,000	62,741	224,100	228,960	--	--	--	81,407	--
5. Learning from different modalities of development co-operation	• Compile innovative approaches and solutions • Specialised policy dialogue	286,000	58,259	151,200	151,200	16,200	--	--	75,593	--
6. Strengthened high-level political engagement, advocacy, public communication and strategic use of data and evidence	• Support to Co-Chairs and SC meetings • Travel facilitation of inclusive SC meetings • Maintain strong online presence and engagement and communication products	788,000	154,000	520,020	541,620	281,340	516,780	286,470	444,000	209,574
Total Resource Requirements Joint Support Team (2017+2018+ Jan-Jun 2019)		**3,941,750 EUR**		**6,148,980 USD**		**4,611,130[c] USD**			**1,138,750**	**565,974[c]**

2019 Senior Level Meeting (SLM)	**Venue, operation, communications (USD)**	**DSA travel (USD)**	**SLM TOTAL (USD)**
Scenario 1	132,156	148,606	**280,762**
Scenario 2	178,798	305,953	**484,751**
Scenario 3	225,440	576,940	**802,380**

Notes:

a. Estimated costs for OECD-executed activities in 2017-2018 are the same as those featuring in the OECD-DAC's Programme of Work and Budget 2017-2018, which is 3.13 million EUR. Costs are allocated in line with the agreed OECD-DAC Programme of Work and Budget, whereby outputs focus on monitoring, secretariat and policy dialogues. Estimated costs for January-June 2019 likewise correspond to those featuring in the draft DAC Programme of Work and Budget 2019-20.

b. Most human resource support at country level are provided through UNDP country programmes and as such these are *not* included in the costing presented here, which is limited to the global support functions that complement and strengthen regional and country-level support activities.

c. As of August 2018, 2,439,396 USD were made available/committed to support UNDP activities for Jan 2018 to June 2019.

Table 2: Provisional JST resource requirements July 2019 – December 2020)[6]		
Strategic Output Areas [2017-18 priorities, to be updated based on new, post-SLM Work Programme]	OECD Budget (EUR)	UNDP Budget (USD)[a]
1. Enhanced Support to effectiveness of development co-operation at country level [c]	--	871,560
2. Unlocking the potential of effectiveness and updated monitoring for 2030 [c]	1,613,250	486,000
3. Sharing knowledge to scale up innovative development solutions	--	473,040
4. Scaling up private sector engagement leveraged through development co-operation	188,222	324,000
5. Learning from different modalities of development co-operation	174,778	81,000
6. Strengthened high-level political engagement, advocacy, public communication and strategic use of data and evidence	462,000	899,910
Total	2,438,250 EUR	3,135,510 USD

Notes:

    a.   Most human resource support at country level is provided through UNDP country programmes and, as such, is _not_ included in the costing presented here, which is limited to the global support functions that complement and strengthen regional and country-level support activities.

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[6] The 2019-2010 plan is provisional and foresees a continued level of institutional support equivalent to the period of 2017-18. It may be further refined based on the Global Partnership's agreed new Work Programme. Due to project and staff management requirements, adequate availability of front-loaded resources is essential.

IV.   JOINT SUPPORT TEAM STRUCTURE AND FUNDING PROCEDURE

Both OECD and UNDP draw on their existing structures, respective mandates and areas of comparative advantage to work together in an efficient and complementary manner.

Procedures to channel funding to support work undertaken by the Global Partnership's JST follow the respective standard and procedures in place in both organisations. Resources for OECD-executed activities are channelled through the OECD Development Assistance Committee's (DAC) Programme of Work and Budget, while UNDP-executed activities are financed through cost-sharing contribution agreements (voluntary contributions) with interested partners.

Governments and organisations interested in funding the JST are, upon their expression of interest, introduced to the respective standard procedures of both organisations to provide funding. These procedures and related processes, which are carried out in close collaboration with key contacts in the corporate services of both UNDP and OECD, facilitate information exchange with the funding providers on each organisation's standard budgeting practice. This may include submission of a specific funding proposal in accordance to each organisation's standard contractual/funding agreement practice.

Reporting on activities, achievements and expenditures is provided in accordance with the respective standard reporting procedures of both organisations. For OECD, the reporting happens in the context of standard reporting on the implementation of the OECD-DAC Programme of Work and Budget, through a Committee Progress Report issued every 6 months and an annual Statement of Income and Expenditure. UNDP will provide reports stipulated in specific cost-sharing agreements that will be prepared in accordance with UNDP accounting and reporting procedures.

- **Table 3: UNDP Current Programme of Work (Jan 2017-June 2019) and Provisional Budget for 2019-2020 Programme of Work (July 2019-Dec 2020) & Funding Gap**

- **Table 4: 2019 Senior Level Meeting – Funding Options**

- **Note on Resourcing a Fully Functional Knowledge Sharing Platform**

- **Table 5: Development Partners' Contribution to UNDP/JST (past and future)**

Table 3: UNDP Current Programme of Work (Jan 2017-June 2019) and Provisional Budget for 2019-2020 Programme of Work (July 2019-Dec 2020) & Funding Gap (USD)

JST Activities (UNDP)	Current Programme of Work			Funds available	Expenditure & Commitments	Commitments	Provisional UNDP Budget		Funding Gap	
	2017	2018	2019 (Jan-Jun)	2018	2018	Jan-June 2019	2019 (July-Dec)	2020	2018	2019
1. Enhanced Country Implementation Support										
1.1. Scoping, Synthesis, discussion papers	25,000	10,000	15,000	25,000	10,000	15,000	10,000	25,000	---	25,000
1.2. Demand-driven country support (DFA and INFF, multi-stakeholder coordination platforms in 4-6 pilot countries per year, etc.)	130,000	340,000	--	340,000	340,000	--	80,000	200,000	---	80,000
1.3. Compendiums of good practices	35,000	35,000	---	35,000	35,000	--	10,000	17,000	---	10,000
1.4. Advisory, technical and coordination support *	230,000	280,000	155,000	396,000	280,000	225,000	155,000	310,000	85,000	310,000
Sub-Total SO 1	*420,000*	*665,000*	*170,000*	*796,000*	*665,000*	*240,000*	*255,000*	*552,000*	*85,000*	*425,000*
2. Unlocking bottlenecks to effectiveness and updated monitoring for 2030										
2.1. Refinement of the Global Partnership monitoring framework	35,000	35,000	--	35,000	35,000	--	15,000	45,000	---	---
2.2. Monitoring implementation and support to country monitoring (incl. testing)	--	155,000	30,000	27,800	15,000		--	60,000	---	30,000
2.3. Three to Four regional workshops (that also support country efforts – demand-driven mutual learning)	150,000	100,000	--	98,000	125,000		---	120000	---	---
2.4. Post-monitoring workshop (cross-regional)	--	--	200,000	0	--	Germany direct support	--	--	---	---
2.5. Global Partnership progress report, country profiles, and data visualization	2,500	176,000	28,000	133,500	Germany direct support	--	--	--	---	28,000
2.6. Advisory, technical, and coordination Support *	140,000	100,000	70,000	170,000	100,000	70,000	70,000	140,000	70,000	70,000
Sub-Total SO 2	*327,500*	*566,000*	*328,000*	*464,300*	*275,000*	*70,000*	*85,000*	*365,000*	*70,000*	*128,000*
3. Sharing Knowledge to scale up innovative development solutions										
3.1. Community of Practice, network outreach	---	---	10,000	10000	8000	--	10,000	20,000	---	20,000
3.2. Develop, Maintain functional knowledge sharing platform (incl. online exchanges and community rooms)	45,000	115,000	31,000	85,000	85,000	--	31,000	62,000	30,000	62,000
3.3. Advisory, technical, and coordination support to knowledge-sharing activities *	253,000	215,000	105,000	280,000	215,000	65000	105,000	210,000	145,000	210,000
Sub-Total SO 3	*298,000*	*330,000*	*146,000*	*375,000*	*308,000*	*65,000*	*146,000*	*292,000*	*175,000*	*292,000*

4. Scaling up private sector engagement leveraged through development co-operation										
4.1. Scoping, analytical work, and country support on Public-private collaboration	---	---	--		--	--	10000	100,000	---	10,000
4.2. Produce an agreed set of good practice principles or guidelines identifying the enablers for effective partnerships	---	---	--		--	--	15000	35000	---	15,000
4.3. Advisory, technical and coordination support **	---	---	--	--	--	--	15000	125,000		140,000
Sub-Total SO 4	*0*	*0*	*0*	*0*	*0*	*0*	*40,000*	*260,000*	*0*	*165,000*
5.Learning from different modalities of development co-operation										
5.1. Facilitate specialized dialogue among partners in North-South, South-South and triangular co-operation	15,000	---	--	--	--		25,000	50,000	---	25000
Sub Total SO 5	*15,000*	*0*	*0*	*0*	*0*	*0*	*25,000*	*50,000*	*0*	*25,000*
6. Strengthened high-level political engagement, advocacy, public communication and strategic use of data and evidence										
6.1. Operational support to Global Partnership Co-Chairs and Steering Committee members	9,000	---	4,000	--	--	--	5,000	10000	---	9,000
6.2. Facilitation of travel for developing country participants to Steering Committee meetings.	104,000	104,000	55,000	104,000	104,000	--	55,000	110,000	55,000	55,000
6.3. Maintain and grow strong online engagement with Global Partnership community ***	42,500	89,500	41,250	89,500	89,500	9500	41,250	117,000	31,750	158,250
6.4. Communication products/media events	5,000	5,000	10,000	20,000	20,000	---	10,000	20,000	---	20,000
6.5. Advisory, technical, coordination and operational management support *	100,000	280,000	155,000	480,000	280,000	202,700	155,000	310,000	107,300	310,000
Sub-Total SO 6	*260,500*	*478,500*	*265,250*	*693,500*	*493,500*	*212,200*	*266,250*	*567,000*	*194,050*	*552,250*
Sub-Total : JST Institutional Team Support	*1,321,000*	*2,039,500*	*909,250*	*2,258,800*	*1,741,500*	*517,200*	*817,250*	*2,086,000*	*524,050*	*1,587,250*
GMS (8%)	*105,680*	*163,160*	*72,740*	*180,704*	*139,320*	*41,376*	*65,380*	*166,880*	*41,924*	*126,980*
GRAND TOTAL	*1,426,680*	*2,202,660*	*981,990*	*2,439,504*	*1,880,820*	*558,576*	*882,630*	*2,252,880*	*565,974*	*1,714,230*
	4,611,330			*2,439,504*	*2,439,396*		*3,135,510*			

Table 4: 2019 Senior Level Meeting – Financing Options

Scenario Options based on scale	Venue costs	Travel Facilitation	TOTAL	Key Costing Parameters
Option 1: Scale of attendance (approx 498)	132,156.36	148,605.84	**280,762.20**	Approx total attendance: 498 - max 2 delegates per country government delegation, regional platforms, international organisations, Multilateral Development Banks (MDBs), GPIs, academia & think-tanks - max 5 delegates per non-executive constituency group Travel Facilitation (DSA for 2 days at the ICSC rate, economy class air tickets via the most direct and economical route): - 1 out of 2 delegates per delegation from Low-Income Countries (LICs), Least Devel-oped Countries (LDCs) as well as regional platforms - - 2 out of 5 delegates per non-executive constituency group and a limited number of academia/think-tanks
Option 2: Scale of attendance (approx 560)	178,798.10	305,953.20	**484,751.30**	Approx total attendance: 560 - max 2 delegates per country government delegation, regional platforms, , interna-tional organisations, Multilateral Development Banks (MDBs),GPIs, academia & think-tanks - max 15 delegates per non-executive constituency group Travel Facilitation (DSA for 2 days at the ICSC rate, economy class air tickets via the most direct and economical route): - 1 out of 2 delegates per delegation from Low-Income Countries (LICs), Least Devel-oped Countries (LDCs) and Lower Middle-Income Countries (LMICs) as well as regional platforms - 3 out of 15 delegates per non-executive constituency group and a limited number of academia/think-tanks
Option 3: Scale of attendance (approx 830)	225,439.85	576,940.32	**802,380.17**	Approx total attendance: 830 - max 3 delegates per country government delegation, regional platforms, , interna-tional organisations, Multilateral Development Banks (MDBs),GPIs, academia & think-tanks - max 20 delegates per non-executive constituency group Travel Facilitation (DSA for 2 days at the ICSC rate, economy class air tickets via the most direct and economical route): - 2 out of 3 delegates per delegation from Low-Income Countries (LICs), Least Devel-oped Countries (LDCs) and Lower Middle-Income Countries (LMICs) as well as regional platforms - 4 out of 20 delegates per non-executive constituency group and a limited number of academia/think-tanks

Table 4.1. Venue options and estimates

Venue options and estimates	UNHQ venue, up to 770 attendees (depending on availability)	External venue, up to 500 attendees	External venue, up to 700 attendees	External venue, up to 900 attendees
Venue cost	0.00	97,170.30	136,038.42	174,906.54
Support costs, including A/V support and translation	81,000.00	Included above.	Included above.	Included above.
Related communications work	12,960.00	12,960.00	12,960.00	12,960.00
Unanticipated costs (at 20% of total)	18,792.00	22,026.06	29,799.68	37,573.31
Final Total (USD):	**112,752.00**	**132,156.36**	**178,798.10**	**225,439.85**

Table 4.2. Provisional scenarios for travel related costs[7]

Tickets (Economy Class via the most and direct economical route) and DSA costing (ICSC DSA rate*, 2 days)	Estimate of number of delegations	*Funded delegates*		
		Funding 1 of 2 delegates from LICs/LDCs Funding 2 of 5 delegates per Non-Executive Constituencies (NEC) group	Funding 1 of 2 delegates from LICs/LDCs and LMICs Funding of 3 of 15 delegates per NEC group	Funding 2 of 3 delegates from LICs/LDCs and LMICs Funding of 4 of 20 delegates per NEC group
Partner countries (Least Developed Countries / Low-Income Countries)	34	34	34	68
Partner countries (Low-Middle Income Countries)	47	0	47	94
Partner countries (Upper Middle Income Countries))	56	0	0	0
Development partners (DAC and non-DAC)	40	0	0	0
Regional platforms	5	5	5	10
International Organisations (IOs)	12	0	0	0
Multilateral Development Banks (MDBs)	10	0	0	0
Non-executive constituencies (NEC)[8]	6	10	15	20
Global Partnership Initiatives (GPIs)	25	0	0	0
Academia, think-tanks	5	2	4	6
	Total # of participants/delegates	498	560	830
	Total funded participants/delegates:	51	105	198
	Total cost (USD) of travel facilitation*:	**148,601**	**305,953**	**576,940**

* Inclusive of General Management Support (GMS) service cost

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[7] Steering Committee is invited to reflect upon the eligibility criteria and scale for travel facilitation.

[8] Non-Executive Constituencies of the GPEDC in line with the Steering Committee representation includes: civil society organisation, trade unions, local governments, parliaments, foundations and the business sector. Travel support is planned for the following non-executive constituencies: civil society organisations, trade unions, local governments, parliaments and the business sector.

Note on Resourcing a fully functional Knowledge Sharing Platform

The urgent funding gap includes resources needed to ensure the ambition of the functions requested for Global Partnership's Knowledge-Sharing Platform are fully met.

The Global Partnership's proposed Knowledge-Sharing Platform (KSP) is envisaged as a digital platform to encourage the sharing of resources on how to overcome bottlenecks to effective development co-operation encountered at the country level, including innovative ideas and proven solutions. The KSP will be a one-stop portal for information, training, peer learning and networking around implementing effective development co-operation commitments, accessible to all stakeholder groups and regions interested in exchanging experiences around or benefitting from experience on increasing the effectiveness of development partnerships. This ambition responds to the following key challenges identified through a needs assessment involving stakeholders from 120+ countries and all constituencies represented by the Global Partnership.

- Strengthening or constructing institutional arrangements for effective development co-operation;
- Enhancing the transparency of information on development co-operation;
- Strengthening the multi-stakeholder nature of development co-operation; and
- Understanding and managing diverse financing flows.

The envisaged platform will:

- Showcase and synthesise results from implementation of country-level commitments to improve the effectiveness of development co-operation and encourage peer learning;
- Engage all stakeholders in dialogue on successful practices and continued challenges to more effective development partnerships;
- Provide tools for increasing the effectiveness of development co-operation from evidence-based solutions, including relevant training materials; and
- Strengthen the Partnership's mutual learning loop to become a 'go-to' partnership for knowledge exchange, making fuller use of knowledge generated to promote mutual accountability and learning.

The knowledge-sharing workstream and KSP primarily targets effective development co-operation (EDC) practitioners, aiming to encourage the sourcing and sharing of good practices and solutions to common EDC challenges, while encouraging demand-driven peer learning. This work also entails building a community of practice on EDC, including practitioners, policy makers, and members of interested initiatives such as GPIs, to enlarge the reach of the GPEDC and increase its base of evidence. Conversely, the GPEDC's communications and advocacy activities seek to support (i) keeping political momentum for the EDC agenda high on the international agenda, while (ii) championing strategic use of data and evidence generated and collected by the GPEDC to inform behaviour change by all partners at the country level. In doing so, the communications and advocacy work will draw strongly on the substantive evidence provided in the knowledge-sharing platform and propagate stories of progress and achievements through GPEDC website, social media, newsletters and other communication outlets.

The required resources to support a fully function platform cover the following key functional support:

Fixed infrastructure requirements (one-time expenditure):
- The initial build-out of the KSP in terms of technical infrastructure is **US$79,650** *[Resources are available for this one-time expenditure under current funding availability]*

- Refinement of the KSP to enable automatic feed of information and knowledge products from 3-5 partners' online platforms (e.g. the Global Delivery Initiative). This infrastructure would greatly increase the number of resources available to the community without increasing the need for human capacity to import relevant knowledge products, cutting down on necessary staffing costs. The estimated cost to include 3-5 such Application Programming Interfaces (APIs) is **US$20,000** *[currently not funded]*.

Recurrent management and content support - associated resource requirements:
- A full-time knowledge management specialist for managing overall functionality and build-up of contents for the platform, and leading outreach and advocacy for cultivating networks and

community of knowledge producers, influencers, and practitioners. Such a full-time staff support is crucial to ensure a robust community of practice and technical functioning of the platform on a day-to-day basis. The cost associated with this is **annual US$210,000.** *[Resources are only partially available for 3 months in 2019]*

- A part-time platform facilitator attending to daily administrative activities and supporting the growth of the community of practice. The cost associated with this is estimated at **US$50,000** annually *[currently not funded].*

Table 5: Development Partners Contribution to UNDP/JST (Past and Future)

2013-2018 Contribution			2019-2020 Pledged and possible contribution		
Donor	**Actual**	**Note**	**Donor**		**Note**
Austria	€ 80,000 (2014)	For HLM Mexico (2014)	Canada	CAD 350,000 (tentative)	Plan to put a similar amount for 2019 (annual base) as per discussion in early 2018
Bangladesh	USD 100,000 (2018)	Not earmarked	European Commission	TBD	Plan to put additional for 2019-2020
Canada	CAD 300,000.00 (2015) CAD 350,000 (Feb 2018)	Soft earmarking for UNDP's strengthened country support for results and accountability	UNDP (In-Kind)	684,000 (TBC)	Provision of UNDP staff & senior management oversight
Denmark	DKK 750,000 (2014)	For HLM Mexico (2014)			
European Commission	€ 1,220,000.00 (2013-2018)	€ 400,000.00 (2013-2015) Fully earmarked for monitoring, regional workshops and country support € 460,000 for HLM2 € 360,000 (2016-2018) fully earmarked for country support			
Finland	€ 500,000 (2013-2014)	Un-earmarked for 2013-2014			
Germany	€ 600,000.00 (2017-2018) In-kind JPO support (2014-2015 in Addis; 2017-2018 in NY)	Financial contribution to the work of the UNDP/JST; In-kind support through JPOs.			
Ireland	€ 40,000.00 (2016)	Support to HLM 2 (2016)			
Italy	€ 50,000	For HLM Mexico (2014)			
Japan[9]	$325,000.00 (2014-2015)	Fully earmarked for research and analysis and online consultation (2014-2015)			
Republic of Korea[10]	$1,200,000.00 (2013-2014, 2016)	$100,000 for communication (2013) $300,000 for HLM Mexico (2014) $560,000 for monitoring and country implementation support (2016)			

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[9] Contribution through UNDP-Japan Partnership Fund
[10] Contribution through UNDP-Korea MDG Fund and a cost-sharing agreement for HLM Mexico

		$240,000 for communication (2016)
Mexico	$200,000.00 (2015-)	Not earmarked
Netherlands	€ 500,000.00 & $325,000 (2014-2016)	Not earmarked (€ 500,000.00) (2014-2016) Support to HLM 2 ($325,000) (2016)
Norway	NOK 2,000,000 (2016)	Support to HLM 2 (2016)
Slovak	€ 10,000 (2014)	For HLM Mexico (2014)
Sweden	SEK 1,000,000 (2016)	Support to HLM 2 (2016)
Switzerland	CHF 650,000.00 (2015-2016) CHF 400,000 (2017-2018)	Not earmarked but meant to support UNDP role in JST on country-focus CHF 50,000 for HLM 2 Not earmarked for 2017-2018 (CHF 200,000 pending disbursement)
United Kingdom	£310,000.00 (2015-) In-kind JPO support (2017)	Not earmarked
United States	$900,000.00 (2014-2017)	Not earmarked
UNDP (In-Kind)	$2,615,418 (2013-2018)	Provision of UNDP staff & senior management oversight,