

## Global Partnership for Effective Development Co-operation Resourcing requirements in support of the Work Programme 2020-2022

### Update on Funding

July 2021

This note provides an update on the funding situation of the OECD/UNDP Joint Support Team (JST). The note complements the funding note circulated in December 2020, which provided an overview of the financial requirements for continued institutional support from the OECD/UNDP Joint Support Team and set out key support activities and associated resourcing, needed to consolidate the work carried out by the Partnership's members to drive coherence and impact. For more detailed information on the resourcing requirements of the OECD/UNDP Joint Support Team, please see the funding note [here](#).

OECD's total resource requirement for core institutional support for the 2020-22 Work Programme is **EUR 4,968,352**. The priority funding gap for OECD, to facilitate continued support through 2021-22, is **EUR 1,816,140**.

UNDP's total resource requirement for core institutional support for the 2020-2022 Work Programme has been reduced to **USD 4,360,430**. The funding gap for UNDP, to facilitate continued support through 2021-22 is **USD 1,248,572**. Within this, **the priority funding gap to be secured before Oct 2021 is USD 823,748**.

*Governments and organisations interested in contributing to this work are invited to contact:*

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## FUNDING STATUS

The funding note circulated in December 2020 outlined the resource requirements in two parts: (1) JST institutional support; and (2) provisional resourcing needs for support activities to ensure a ‘whole of GPEDC approach’ over and beyond the institutional support. Since then, a few partners have pledged/contributed to support the JST institutional support and support activities. The below table summarises the funding situation for resourcing the JST support for the Work Programme 2020-2022.

**Table A: Overview of the JST Core Functional Support – Resource Requirements and Funding Gaps**

Areas of Institutional Support	OECD (EUR)			UNDP (USD)		
	2020	2021	2022	2020	2021	2022
Monitoring	1,079,000	1,094,633	1,099,803	333,125	376,500	376,500
Country anchoring and implementation	220,000	146,390	149,257	223,100	325,000	370,500
Communication, KS and Learning	110,000	73,155	74,628	268,000	323,480	314,980
Steering Committee and governance	220,000	146,390	149,257	368,750	405,500	405,500
Modernised DAC Narrative (applicable only to OECD)	-	200,137	205,702			
GMS (applicable only to UNDP)	n/a	n/a	n/a	68,798	89,438	90,759
<b>Annual Total Cost</b>	<b>1,629,000</b>	<b>1,660,705</b>	<b>1,678,647</b>	<b>1,261,773</b>	<b>1,540,418</b>	<b>1,588,239</b>
<b>TOTAL COST</b>	<b>4,968,352 EUR</b>			<b>4,360,430 USD</b>		
OECD assessed contributions/ UNDP institutional investment	268,500	261,775	247,265	330,000 (annually)		
Resources Available	1,527,500	815,586	198,586	2,121,858 (see Table B for more detail)		
<b>Resource needs to be mobilised</b>	<b>-167,000</b>	<b>583,344</b>	<b>1,232,796</b>	<b>--</b>	<b>823,748<sup>1</sup></b>	<b>424,824<sup>2</sup></b>

**Table B: UNDP and OECD – List of Contributions**

Contributions (EUR)	2020-2022	Contributions (USD)	2020-2022
<b>OECD</b>	777,540	<b>UNDP</b>	990,000 <sup>3</sup>
<i>Earmarked contributions from<sup>4</sup></i>		<i>Earmarked non-core contribution from</i>	
Switzerland (SDC) <sup>5*</sup>	180,968	Switzerland (SDC)	1,200,000
Switzerland (SDC) <sup>6</sup>	353,695		
Canada (DFATD) <sup>7</sup>	133,194	Canada (DFATD)	518,024
EU <sup>8</sup>	200,000	EU (final tranche from the previous contribution)	24,941
Germany <sup>9</sup>	500,000 In-kind contribution (JPO up to Feb 2020)	EU (new agreement)	238,440

<sup>1</sup> The resources need to be made available by the latest Oct 2021 in order to extend the project staff contracts as well as technical/servicing contract for website/Knowledges Sharing Platform for one year.

<sup>2</sup> The resources need to be made available by the latest April 2022.

<sup>3</sup> Contribution for 2022 is not yet confirmed.

<sup>4</sup> The OECD’s work in support of the Global Partnership also benefits from non-earmarked funding for its foundational output, provided to the OECD DAC Programme of Work by a range of partners beyond this list.

<sup>5</sup> This voluntary contribution (VC) was provided for the 2019/20 OECD PWB period. For the purpose of this exercise, the total amount of the contribution has been divided by two to reflect a 1-year period only in 2020. This doesn’t necessarily correspond to an annual spending period set by the donor.

<sup>6</sup> This VC for 2021/22 remains under negotiation. The final EUR figure will only be known once the VC will be accepted. To calculate the “resources available per year”, the total amount of the contribution has been divided by two to reflect annual figures for 2021 and 2022

<sup>7</sup> This VC covered year 2020.

<sup>8</sup> This VC covers year 2021.

<sup>9</sup> This VC covers the period 2020-2021. To calculate the “resources available per year”, the total amount of the contribution has been divided by two to reflect annual figures for 2020 and 2021.

Contributions (EUR)	2020-2022	Contributions (USD)	2020-2022
Ireland <sup>10</sup>	100,000	Others – roll over from previous programme	140,453
Ireland <sup>11</sup>			
Korea <sup>12</sup>	30,242	Korea <sup>13</sup> (TBC)	100,000
		Sweden (SIDA) in discussion	TBD
Korea <sup>14</sup>	43,477	Japan	In-kind contribution (JPO up to Oct 2022)

<sup>10</sup> This VC covered year 2020.

<sup>11</sup> This VC for 2021 is under negotiation. The EUR figure will only be known upon finalisation of the negotiations.

<sup>12</sup> This VC was provided for the 2019/20 OECD PWB period. For the purpose of this exercise, the total amount of the contribution has been divided by two to reflect a 1-year period only in 2020. This doesn't necessarily correspond to an annual spending period set by the donor.

<sup>13</sup> This contribution is under negotiation, and is foreseen to cover activity costs associated with monitoring and Action Dialogue during the period 2021 only, therefore, it is not included in the resources available for UNDP's institutional support.

<sup>14</sup> This VC for 2021/22 remains under negotiation. The final EUR figure will only be known once the VC will be accepted. To calculate the "resources available per year", the total amount of the contribution has been divided by two to reflect annual figures for 2021 and 2022.