

Global Partnership for Effective Development Co-operation Resourcing requirements in support of the Work Programme 2020-2022

Update on Funding and Additional Resource Requirements for HLM 2022

Nov 2021

The section 1 of this note provides an update on the funding situation of the OECD/UNDP Joint Support Team (JST), complementing [the funding note](#) from Dec 2020 that provided an overview of the financial requirements for continued institutional support from the OECD/UNDP Joint Support Team. The section 2 outlines the additional resource requirement for the High-Level Meeting (HLM) of the Global Partnership scheduled to take place on 12-14 December.

The priority funding gap for the core institutional support of the OECD/UNDP Joint Support Team

OECD's total resource requirement for core institutional support for the 2020-22 Work Programme is **EUR 4,968,352**. The priority funding gap for OECD, to facilitate continued support through 2021-22, is **EUR 686,000**.

UNDP's total resource requirement is **USD 4,417,599**. The funding gap for UNDP, to facilitate continued support through 2021-22 is **USD 40,759**. However, for UNDP to provide undisrupted support beyond 2022 to ensure full and effective follow-up to the HLM and support the development of a new Work Programme in 2023, adequate resources must be secured in 2022. Resource gap to this end is **USD 579,168¹**.

The overall resource requirements for the High-Level Meeting

The resource requirement for the High-Level Meeting is **USD 1,280,671, with the funding gap of USD 1,051,313**.

Governments and organisations interested in contributing to this work are invited to contact:

- Ms. Yuko Suzuki Naab, Team Lead, Global Policy Advisor - Effective Development Cooperation, Effectiveness Group, UNDP Bureau for Policy and Programme Support (+1 212 906 6509 / yuko.suzuki@undp.org)
- Mr. Wouter Coussement, Team Lead, Global Partnerships and Policies Division, Development Co-operation Directorate, OECD (++(33-1) 85 55 48 41 / Wouter.Coussement@oecd.org)

¹ UNDP's global project that supports the GPEDC has been extended to June 2023 to ensure undisrupted support beyond 2022.

SECTION 1: FUNDING STATUS- JST INSTITUTIONAL SUPPORT

Since July 2021, additional partners have pledged/contributed to support the JST institutional support and support activities. The below tables summarise the funding situation for resourcing the JST support for the Work Programme 2020-2022. The table also outlines resources required for 2023 to provide uninterrupted support beyond 2022 to ensure full and effective follow-up to the High-Level Meeting, continuous institutional support for the development of a new Work Programme 2023-2025, and support immediate launching and implementation of a renewed monitoring cycle of 2023. Guided by the High-Level Meeting and a new Work Programme, a comprehensive funding note that will cover the duration of a next programming cycle will be developed by the end of June 2023. The resource requirement as outlined below only covers the duration of January-June in 2023, which will need to be mobilised in 2022.

Table A: Overview of the JST Core Functional Support – Resource Requirements and Funding Gaps

Areas of Institutional Support	OECD (EUR)			UNDP (USD)			
	2020	2021	2022	2020	2021	2022	2023 (Jan-Jun)
Monitoring	1,079,000	1,094,633	1,099,803	333,125	376,500	400,125	339,475
Country anchoring and implementation	220,000	146,390	149,257	223,100	325,000	394,125	233,625
Communication, KS and Learning	110,000	73,155	74,628	268,000	323,480	314,980	169,230
Steering Committee and governance	220,000	146,390	149,257	368,750	405,500	405,500	202,900
Modernised DAC Narrative (applicable only to OECD)	-	200,137	205,702				
GMS (applicable only to UNDP)	n/a	n/a	n/a	68,798	89,438	121,178	75,618
Annual Total Cost	1,629,000	1,660,705	1,678,647	1,261,773	1,540,418	1,635,908	1,020,848
TOTAL COST	4,968,352 EUR						
OECD assessed contributions/ UNDP institutional investment	268,500	261,775	247,265	330,000	330,000	330,000	165,000 ²
Resources Available	1,527,500	1,565,930	745,382	4,376,840 (see Table C for detail)			276,680
Resource needs to be mobilised	-167,000	0	686,000	--	0	40,759³	579,168⁴
Resources Available for JST Support Activities for the 2020-2021 Work Programme (See Funding Note from Dec 2020)							
Action Dialogues and Monitoring Pilots					100,000 USD		
Coordination and outreach support to the Action Area 1.1					110,000 USD		

² To be confirmed in Oct 2022.

³ The resources need to be made available by the latest April 2022.

⁴ Resources will need to be mobilised before Oct 2022 in order to provide uninterrupted support beyond 2022 for development of a new Work Programme 2023-2025 and immediate launching and implementation of a renewed monitoring cycle in 2023.

Table B: List of Contributions

OECD		UNDP	
Contributions (EUR)	2020-2022	Contributions (USD)	2020-2023
OECD Assessed Contribution	777,540	UNDP Institutional Investment	990,000
<i>Earmarked contributions from⁵</i>		<i>Unearmarked Contribution through Third-Party Cost Sharing for 2020-2023</i>	
Switzerland (SDC) ^{6*}	180,968	Switzerland (SDC)	1,500,000
Switzerland (SDC) ⁷	459,000	Canada (DFATD)	1,067,384
Canada (DFATD) ⁸	133,194	EU	708,740 ⁹
Canada (DFATD) ¹⁰	104,000	Sweden	231,938
EU ¹¹	200,000	Others – roll over from previous programme	165,394
Germany ¹²	500,000	Japan (in-kind contribution JPO up to Oct 2021)	
Germany	In-kind contribution (JPO up to Feb 2020)	<i>Total available resources for the UNDP/JST institutional support for 2020-2022</i>	4,376,840
Germany ¹³	150,000	<i>Resources that can be used for the UNDP/JST institutional support in 2023 (Q1)</i>	276,680
Ireland ¹⁴	100,000	<i>Earmarked contribution through Third-Party Cost Sharing for 2020-2022</i>	
Ireland ¹⁵	100,000	Korea for Action Dialogues and monitoring reform	100,000
Korea ¹⁶	30,242	EU contribution Coordination and Outreach Support for Action Area 1.1	110,000
Korea ¹⁷	44,000	<i>Contribution for HLM3</i>	
USA ¹⁸	51,000	Germany (BMZ)	229,358

⁵ The OECD’s work in support of the Global Partnership also benefits from non-earmarked funding for its foundational output, provided to the OECD DAC Programme of Work by a range of partners beyond this list.

⁶ This voluntary contribution (VC) was provided for the 2019/20 OECD PWB period. For the purpose of this exercise, the total amount of the contribution has been divided by two to reflect a 1-year period only in 2020. This doesn’t necessarily correspond to an annual spending period set by the donor.

⁷ This voluntary contribution (VC) was provided for the 2021/22 OECD PWB period. To calculate the “resources available per year”, the total amount of the contribution has been divided by two to reflect annual figures for 2021 and 2022. This doesn’t necessarily correspond to an annual spending period set by the donor

⁸ This VC covered year 2020.

⁹ This amount does not include the resources earmarked to support Action Area 1.1.

¹⁰ This VC remains under negotiation. It covers year 2021

¹¹ This VC covers year 2021.

¹² This VC covers the period 2020-2021. To calculate the “resources available per year”, the total amount of the contribution has been divided by two to reflect annual figures for 2020 and 2021.

¹³ This VC covers the period 2022-2023. To calculate the “resources available per year”, the total amount of the contribution has been divided by two to reflect a 1-year period only in 2022.

¹⁴ This VC covered year 2020.

¹⁵ This VC covers year 2021.

¹⁶ This VC was provided for the 2019/20 OECD PWB period. For the purpose of this exercise, the total amount of the contribution has been divided by two to reflect a 1-year period only in 2020. This doesn’t necessarily correspond to an annual spending period set by the donor.

¹⁷ This VC covers the period 2021-2022. To calculate the “resources available per year”, the total amount of the contribution has been divided by two to reflect annual figures for 2021 and 2022.

¹⁸ This VC covers the period 2021-2022. To calculate the “resources available per year”, the total amount of the contribution has been divided by two to reflect annual figures for 2021 and 2022.

SECTION 2: RESOURCE REQUIREMENTS FOR THE THIRD HIGH-LEVEL MEETING OF THE GLOBAL PARTNERSHIP (HLM3)

The third High-Level Meeting of the Global Partnership (HLM3) is scheduled to take place on 12-14 December 2022 in Geneva. The HLM3 aims to provide new impetus to a principle-based, evidence-led approach to sustainable development and to attract high-level officials across governments and all partners for development to strengthen the impact of development co-operation to deliver the 2030 Agenda.

HLM3 will be organised as a **hybrid meeting**. In consultation with the Co-Chairs, a roadmap toward the HLM3 is developed (See [here](#)). The preparations for HLM3 will generate the following deliverables, associated with four preparatory tracks:

1. **Political Track:** To be led by the Co-Chairs to define and shape the political outcome and/or declaration of the Meeting, including a series of high-level / political and stakeholder engagement through high-level side events and consultation at the margin of key milestone events, as part of the “Road to the HLM3”.
2. **Technical Track:** The combination of GPEDC’s expected political and substantive outputs guide the development of a HLM3 Programme. Preparation of the programme will require active participation of and substantive inputs from Action Areas and SC members. The technical outputs and related evidence from the GPEDC 2020-2022 Work Programme will illustrate and make the case for the new political narrative on effectiveness. In addition, a report will be launched that captures key findings from the Action Dialogues and the new monitoring framework and process.
3. **Communications Track:** To engage stakeholders in the run up to, during and after the HLM3, it is proposed to invest in positive storytelling, sharing of valuable practices and success stories, and systematic learning and sharing of experiences to accelerate action.
4. **Organisational Track:** Prepare for and manage a novel hybrid meeting by developing an elaborated programme, designing an interactive agenda by leveraging a virtual engagement platform - working alongside with the UN SDG Action Campaign, and supporting operational and technical logistics, including travel facilitation and regional/sub-regional satellite meetings to facilitate effective and active virtual engagement.

Overview of Resource Requirements for the preparation of the HLM3

Switzerland as the host of the HLM3 will lead the overall organisation of the HLM3 in close collaboration with the other co-chairs. On-site logistic requirement, such as the costs associated with hiring a venue, catering, interpretation services, on-site registration/accreditation process will be covered by Switzerland.

The overall coordination of programme will be led by the co-chairs with the support from the Joint Support Team. However, the organisation of various sessions of the HLM3 and preparatory virtual events will be member-led. This means that the relevant publications/background materials, preparation (e.g. a concept note, run of show, identification of speakers and moderator, etc.) for each session will be led, resourced, and implemented by Action Area leads, Steering Committee members or others.

However, additional resources will be required over and beyond of the funding requirements for the JST core institutional support. These include: overall coordination of the programme across sessions, support the Co-Chairs led political and stakeholder engagement, communications and operation/logistic support.

Table D: Overview of Resource Requirements for the HLM3

Activities/Items	TOTAL (USD)	Pledges
Road to the HLM3 - Stakeholder engagement		
- 3 High-Level Side Events (with physical presence) and partner country events at the margin of 2-3 key milestone events (e.g. Africa event at the margin of FFD)	65,053	
- 3 partner country standalone preparatory meetings (See Table E)	170,100	
- Support political outreach led by Co-Chairs representing partner country governments and NEC	29,160	
<i>Sub-total – Road to the HLM3</i>	264,313	
Substantive Preparation		
HLM programme/agenda coordination support: [additional personnel to be recruited to support time-bound coordination of working groups for agenda/session preparation]	52,800	24,878
<i>Sub-total - Substantive Preparation</i>	52,800	24,878
Communication		
Strategy, branding and HLM3 publications design and development	20,033	20,033
Online communications (interactive story, social media content and animation video)	74,844	74,844
Social media campaign and key products dissemination	25,094	25,094
Short-term junior consultant support (registration, communications and organization)	20,000	
Promo material (banners, guiding stands)	2,000	
Photography and videography	10,000	
Key documents printing needs (HLM3 agenda, key publication)	3,000	
Key takeaway printing needs (lanyards, folders or bags, pens, name badges, table cards)	5,000	
<i>Sub-total - Communication</i>	159,971	119,971
Logistics/Operational Support		
- Hybrid Meeting Support		
Virtual Engagement Platform	84,509	84,509
On-site technical support for hybrid meetings	218,579	
Short-Term consultants to registration and logistic coordination	12,000	
- Travel Facilitation Support		
See Table F	488,500	
<i>Sub-total – Logistics/Operational support</i>	803,588	84,509
TOTAL	1,280,671	229,358
Funding Gap	1,051,313	

Table D: Regional/sub-regional Preparatory Meetings

Items	Unit	Number	Value	Total (USD)
On-site Cost (per Meeting)				
Venue cost (renting of a conference room) for 2 days	Per day	2	4,000	8,000
Refreshment, lunch	Per delegate	40	25	1,000
On-site interpretation	Daily	3	5,000	15,000
On-site banner			1,000	1,000
On-site JST substantive support (support mission)	Per personnel	2	3,250	6,500
Travel Facilitation				
Flight for delegates (estimated at 1 delegate per country for 10 ADs countries)	Per flight	10	1,000	10,000
DSA (4 days) - actual will depend on the location of the meetings	Per delegate	30	250	7,500
Terminal expenses		10	250	2,500
VISA fee reimbursement		10	50	500
COVID test - reimbursement		10	100	1,000
Cost per Meeting				50,000
Project and Financial Management Support (Direct Project Support) ¹⁹				7,500
Sub-Total - 3 Satellite Meetings				157,500
GMS				12,600
TOTAL				170,100

Assumption: As part of the Road to HLM3, the preparatory meetings will take place at regional/sub-regional level (up to 3) to bring together up to 10 countries who have been engaged in the GPEDC activities (i.e. Action Dialogues, Action Areas and monitoring reform) prior to the HLM3. The expected number of participants is 40 (2 per country from 20 countries). One (1) of 2 delegates will be supported with travel from the GPEDC.

¹⁹ If the activities are to be supported by UNDP, Cost of programme, administrative and operational support activities provided by COs to be recovered in line with UNDP's Executive Board Decision 2013/9 (Ref: DP/2014/2). The actual cost will depend on the location of the meetings and the nature of operational support required.

Table E: Resource requirements for facilitation of travel

Travel Facilitation Budget	Unit	Number	Value	Total (USD)
Flight tickets (economy class via the most and direct economical route)	Per flight	110	2000	220,000
DSA costing (ICSC DSA rate, 4 days, depending on flight availability)	Daily	440	406	178,640
Terminal expenses	Per trip	110	250	27,500
VISA fee reimbursement	Per trip	110	70	7,674
COVID test - reimbursement	Per trip	110	120	13,200
Travel management cost - centralised travel support (declining balance payment card administration and ticketing)	Per trip			-
Travel management support - operation/admin support	Daily	30	250	7,500
<i>Sub-total</i>				<i>454,514</i>
GMS - 8%				36,361
TOTAL - travel facilitation				490,876

Table F: Parameters for travel facilitation and in-person attendance

Tickets (Economy Class via the most and direct economical route) and DSA costing (ICSC DSA rate*, 2 days)	Estimate of number of delegations	Funding 1 of 2 delegates from LICs/LDCs and LMICs Funding of 3 of 15 delegates per NEC group	
		# of delegates (in-person)	# of funded delegates
Co-Chairs (3 delegates for in-person attendance)	4	12	3
Partner countries (Least Developed Countries / Low-Income Countries)	34	68	34
Partner countries (Low-Middle Income Countries)	47	94	47
Partner countries (Upper Middle Income Countries))	56	112	0
Development partners (DAC and non-DAC)	40	80	0
Regional platforms	5	10	5
International Organisations (IOs)	12	24	0
Multilateral Development Banks (MDBs)	10	20	0
Non-executive constituencies (NEC)**	6	90	18
Academia, think-tanks networks	10	20	6
Relevant global partnerships/initiatives	5	10	0
OECD/UNDP Joint Support Team (5 personnel per organisation)	2	10	0
	Total # of participants/delegates	550	
	Total funded participants/delegates:		110
	Total cost (USD) of travel facilitation*:		490,876