

Joint OECD UNDP Support to the Global Partnership for Effective Development Co-operation Funding Status Update (March 2019)

This note provides a status update on resourcing the Joint Support Team (JST) and the July 2019 Senior-Level Meeting (SLM) event. The overview of funding requirements remains the same as in [the JST and SLM funding note](#) circulated at the 16th Steering Committee meeting (Nov 2018).

The Senior-Level Meeting event budget is revised to reflect updated cost associated with venue, catering, communication and other operational activities. It also includes the travel facilitation funding requirement, based on facilitating travel for approximately 105 delegates, covering:

- 1 delegate per country from Low-Income Countries (LICs), Least Developed Countries (LDCs) and Lower-Middle-Income Countries (LMICs) and relevant regional platforms.
- 3 delegates per non-executive constituency group.

Status Update on Overall Funding Requirements – as of March 2019

Funding gap		Funding Indications	Implications
Global Partnership current 2017-2018 Work Programme (with 6 month extension until June 2019)			
Institutional Support: OECD ¹	EURO 621,500	No additional pledges to date	<ul style="list-style-type: none"> • Reduced secretariat support. • Limited coordination support for SLM 2019 substantive preparation, including reduced scope for finalization and dissemination of private sector principles.
Institutional Support: UNDP	USD 565,974	No additional pledges to date	<ul style="list-style-type: none"> • No country monitoring profiles produced. • Reduced secretariat support. • Reduced support to Knowledge-Sharing facilitation and reduced coordination support for SLM 2019 substantive preparation.
SLM Event Cost	USD 521,061 ² (See here for detail)	Germany - USD 163,632 for SLM cost (covering venue related costs),	<ul style="list-style-type: none"> • No travel will be facilitated, if no pledges made by end March and additional resource received by mid-April latest. • No signage and communication products/materials produced for SLM
Global Partnership's Next Work Programme (July 2019 onwards, with funding estimates until end-2020)			
OECD	EURO 1,864,500	No additional pledges to date	<ul style="list-style-type: none"> • Reduced institutional support across all work areas.
UNDP	USD 3,135,510	Canada – preliminary indication	<ul style="list-style-type: none"> • Minimum substantive support (country implementation and monitoring framework/process support including effectiveness in FCAS and strengthening of monitoring process) • Limited secretariat, communication and knowledge sharing support.

¹ The OECD funding gap for 2019-20 has decreased slightly from November 2018 due to voluntary contributions from DAC members towards the OECD-DAC 2019-20 Programme of Work and Budget. The funding gap reflects all contributions received as well as pipeline pledges announced by DAC members.

² See the revised SLM Event Cost in Page 2)

Revised 2019 Senior-Level Meeting Event Cost

This note outlines the SLM event-related budget and has been prepared based on preliminary estimates. The below budget is based on the following assumptions:

- The SLM will be held at UNHQ in New York (ECOSOC and Trusteeship) over two full days.
- There will be at least one breakout session per day built into the programme.
- Entry for Secretariat is allowed no earlier than 7am, and the event finishes by 5pm each day, with all participants exiting the building by 6pm.
- The intended scale of participation is maximum 560 participants, which includes:
 - Maximum 2 delegates per country government delegation, regional platforms, and international organisations, multilateral development banks (MDBs), GPIs, academia and think-tanks.
 - Maximum 15 delegates per non-executive constituency group (civil society organisations, trade unions, local governments, parliaments, foundations and the private sector).
- The estimated cost associated with travel facilitation is for funding approximately 105 delegates, covering:
 - 1 delegate per country from Low-Income Countries (LICs), Least Developed Countries (LDCs) and Lower-Middle-Income Countries (LMICs) and relevant regional platforms.
 - 3 delegate per non-executive constituency group.
- SLM on-site signage cost includes printing of: pull-up banners, SLM agenda, three brochures / leaflets, but not editorial and design work related to the tentative SLM Co-Chairs' summary.

SLM Event Budget Items	Amount in USD ³	Note
SLM venue-related cost	USD 64,328	This includes security costs (overtime charges for UN security personnel to work during the weekend), A/V set up, custodial services, etc.
Simultaneous translation (English, Spanish, French)	USD 31,104	Simultaneous translation between English, French, and Spanish (and vice versa) in the main plenary and breakout rooms (full time, two days)
Catering and service charge	USD 68,200	<ul style="list-style-type: none"> • 2 days of morning coffee service for 50% of attendees (280 people out of an envisaged 560) • 1 day of buffet-style lunch for 560 people • 1 afternoon coffee break for 560 people, with light snacks • Service and labor charges of 30%
SLM on-site signage cost	USD 7,560	This includes costs associated with all signage and printing including roll-ups, folders, brochures and other printing needs.
SLM communication cost	USD 19,440	This includes costs associated with SLM video production, and on-site photography / videography.
Travel facilitation ⁴	USD 330,429	Travel facilitation for approximately 105 delegates <ul style="list-style-type: none"> • 1 out of 2 delegates per delegation from Low-Income Countries (LICs), Least Developed Countries (LDCs) and Lower-Middle-Income Countries (LMICs) as well as regional platforms • 3 out of 15 delegates per non-executive constituency group
TOTAL	USD 521,061	

The scale of travel facilitation will depend on funding available. In the case that no adequate resources are made available, travel facilitation will only be supported for the delegates from LICs and LDCs and two delegates from the Global South per non-executive constituency group (civil society organisations, trade unions, local governments, parliaments, and the private sector). [See Annex for details]

³ These estimates are inclusive of 8% GMS.

⁴ Estimated based on DSA for 2 days at the ICSC rate, economy class air tickets via the most direct and economical route).

Annex: Travel facilitation – Detailed Assumption

Tickets (Economy Class via the most and direct economical route) and DSA costing (ICSC DSA rate*, 2 days)	Estimate of number of delegations	Funded delegates	
		Funding 1 of 2 delegates from LICs/LDCs Funding 2 of 15 delegates per non-executive constituency (NEC) group	Funding 1 of 2 delegates from LICs/LDCs and LMICs Funding of 3 of 15 delegates per NEC group
Partner countries (Least Developed Countries / Low-Income Countries)	34	34	34
Partner countries (Lower-Middle-Income Countries)	47	0	47
Partner countries (Upper Middle-Income Countries))	56	0	0
Development partners (DAC and non-DAC)	40	0	0
Regional platforms	5	5	5
International organisations (IOs)	12	0	0
Multilateral Development Banks (MDBs)	10	0	0
Non-executive constituencies (NEC) ⁵	6	10	15
Global Partnership Initiatives (GPIs)	25	0	0
Academia, think-tanks	5	2	4
	Total # of participants/delegates	498	560
	Total funded participants/delegates:	51	105
	Total cost (USD) of travel facilitation*:	160,489	330,429

⁵ Non-Executive Constituencies of the GPEDC, in line with the Steering Committee representation, include: civil society organisations, trade unions, local governments, parliaments, foundations and the business sector. Travel support is planned for the delegates from the Global South for the following non-executive constituencies: civil society organisations, trade unions, local governments, parliaments and the private sector.